



## NC DEPARTMENT OF **HEALTH AND HUMAN SERVICES**

**ROY COOPER** • Governor

**KODY H. KINSLEY** • Secretary

**JOYCE MASSEY-SMITH** • Director  
Division of Aging and Adult Services

### **Anticipated Timeline**

The FY22-23 NC ESG Program application is projected to be released in July 2022, with an anticipated due date of Friday, October 3, 2022. Award decisions will be announced in mid-November. New contracts with project applicants or fiscal sponsors will be executed by January 1, 2023. Contracts will be effective January 1 – December 31, 2023.

### **Continuum of Care Applications**

Project applicants must apply through their Continuum of Care. Continuum of Care are responsible for completing the regional application and holding a local competitive process to determine which projects will be submitted to the ESG office for funding.

The 2022-23 Continuums of Care Areas are:

- NC-500 Forsyth
- NC-501 Buncombe
- NC-502 Durham
- NC-503 Balance of State Region 1
- NC-503 Balance of State Region 2
- NC-503 Balance of State Region 3
- NC-503 Balance of State Region 4
- NC-503 Balance of State Region 5
- NC-503 Balance of State Region 6
- NC-503 Balance of State Region 7
- NC-503 Balance of State Region 8
- NC-503 Balance of State Region 9
- NC-503 Balance of State Region 10
- NC-503 Balance of State Region 11
- NC-503 Balance of State Region 12
- NC-503 Balance of State Region 13
- NC-504 Guilford
- NC-505 Mecklenburg
- NC-506 Tri-Hic (Brunswick/New Hanover/Pender)
- NC-507 Wake
- NC-509 Gaston/Lincoln/Cleveland
- NC-511 Cumberland
- NC-513 Orange
- NC-516 Northwest

### **Available Funding**

The U.S. Department of Housing and Urban Development allocated \$5,339,223 to the NC State ESG Program. A portion, 7.5% or \$400,441 is for admin costs incurred by the State or subrecipients that are units of local government. The remaining funds, \$4,938,782 will be distributed to subrecipients for

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program costs. The amount that each Continuum of Care is eligible to apply for is the “NC ESG Fair Share”.

No more than 60% of funds can be used for Emergency Response Services (Street Outreach and Emergency Shelter). While there is a maximum percent for Emergency Services, there is no maximum for Housing Stability (Rapid Re-Housing, HMIS, and Targeted Prevention). This means a Continuum of Care may choose to apply for the full 60% of Emergency Response funding or use some of that funding for Housing Stability Activities. The chart below shows the funding that each Continuum of Care may apply for during the FY22-23 competition.

<b>Continuum of Care</b>		<b>NC ESG Fair Share</b>	<b>Emergency Services (60% maximum)</b>	<b>Housing Stability (40% minimum)</b>
NC-500	Forsyth	\$212,357	\$127,414	\$84,943
NC-501	Buncombe	\$128,187	\$76,912	\$51,275
NC-502	Durham	\$172,255	\$103,353	\$68,902
NC-503-R1	BoS Region 1	\$127,046	\$76,228	\$50,818
NC-503-R2	Bos Region 2	\$118,794	\$71,277	\$47,518
NC-503-R3	BoS Region 3	\$192,577	\$115,546	\$77,031
NC-503-R4	BoS Region 4	\$170,058	\$102,035	\$68,023
NC-503-R5	BoS Region 5	\$305,100	\$183,060	\$122,040
NC-503-R6	BoS Region 6	\$200,101	\$120,060	\$80,040
NC-503-R7	BoS Region 7	\$367,482	\$220,489	\$146,993
NC-503-R8	BoS Region 8	\$169,856	\$101,914	\$67,942
NC-503-R9	BoS Region 9	\$231,860	\$139,116	\$92,744
NC-503-R10	BoS Region 10	\$236,659	\$141,995	\$94,663
NC-503-R11	BoS Region 11	\$109,622	\$65,773	\$43,849
NC-503-R12	BoS Region 12	\$152,548	\$91,529	\$61,019
NC-503-R13	BoS Region 13	\$149,618	\$89,771	\$59,847
NC-504	Guilford	\$276,717	\$166,030	\$110,687
NC-505	Mecklenburg	\$506,147	\$303,688	\$202,459
NC-506	Tri-Hic	\$164,112	\$98,467	\$65,645
NC-507	Wake	\$400,923	\$240,554	\$160,369
NC-509	Gaston-Lincoln-Cleveland	\$189,535	\$113,721	\$75,814
NC-511	Cumberland	\$131,304	\$78,782	\$52,521
NC-513	Orange	\$101,759	\$61,055	\$40,704
NC-516	Northwest	\$124,167	\$74,500	\$49,667

### **Calculation of Distribution of Funds**

To establish a fair distribution of program funds, the NC ESG Program uses the Department of Housing and Urban Development’s (HUD) Continuum of Care (CoC) Pro Rata Formula as the basis for determining the amount of eligible funding for each Continuum of Care. Six entitlement communities

receive ESG funding directly from HUD. The chart below shows the allocations from HUD for the six entitlements and the NC ESG Program (funds allocated to the state).

Grantee	FY22 HUD Allocation	Admin	Program
Mecklenburg	\$500,399	\$37,530	\$462,869
Durham	\$179,732	\$13,480	\$166,252
Guilford	\$196,979	\$14,773	\$182,206
Raleigh	\$262,141	\$19,661	\$242,480
Wake	\$182,420	\$13,682	\$168,738
Forsyth	\$182,256	\$13,669	\$168,587
NC State ESG	\$5,339,223	\$400,441	\$4,938,782
Total NC ESG	\$6,843,150	\$513,236	\$6,329,914

The allocation that these entitlements receive from HUD are considered when determining each Continuum of Care's eligible amount. The CoC Pro Rata percentage is multiplied by the total amount of ESG funds allocated to North Carolina (NC State ESG + entitlements). This is the total amount that each Continuum of Care should have as its fair share of ESG funding. The allocation each CoC receives *is the larger* of the Pro Rata percentage multiplied by the total amount of ESG funds allocated or \$100,000.

For communities that do not receive entitlement funding from HUD, the full amount will come from the NC ESG Program. For entitlement communities, the amount received directly from HUD will be subtracted from their fair share, so only a portion of the fair share is awarded through the NC ESG Program. The chart below shows the total fair share for each entitlement community with the amount of program funding administered by the local government and the NC ESG Program.

Continuum of Care		ESG Fair Share Total (entitlement + state)	ESG Entitlement	NC ESG Fair Share
NC-500	Forsyth	\$ 394,613	\$ 182,256	\$ 212,357
NC-502	Durham	\$ 351,987	\$ 179,732	\$ 172,255
NC-504	Guilford	\$ 473,696	\$ 196,979	\$ 276,717
NC-505	Mecklenburg	\$ 1,006,546	\$ 500,399	\$ 506,147
NC-507	Wake	\$ 845,484	\$ 444,561	\$ 400,923

\*NC-507 Wake has two entitlement funds administered separately by the City of Raleigh and Wake County. These funds have been combined in the chart.